

Virginia City Highlands Property Owners' Association
Income, Expenses and Cash Balances for Years Ended June 30, 1980 through 2006

Year Ended	Not Inflation Adjusted					Consumer Price Index Factor	Inflation Adjusted				
	Total Income	Income Average Previous 5 Years	Expenses	Expenses Average Previous 5 Years	Ending Cash Balance		Total Income	Income Average Previous 5 Years	Expenses	Expenses Average Previous 5 Years	Ending Cash Balance
6/30/1980	56,830		56,830		33,951	100.00%	56,830		56,830		33,951
6/30/1981	79,315		103,115		10,151	87.15%	69,127		89,870		8,847
6/30/1982	98,643		83,078		25,716	79.00%	77,927		65,631		20,315
6/30/1983	79,115		66,980		37,851	74.54%	58,971		49,926		28,213
6/30/1984	92,620	81,305	117,873	85,575	12,598	73.33%	67,921	66,155	86,440	69,739	9,239
6/30/1985	88,297	87,598	53,973	85,004	46,922	70.08%	61,876	67,164	37,823	65,938	32,882
6/30/1986	73,198	86,375	78,337	80,048	41,783	67.22%	49,205	63,180	52,660	58,496	28,087
6/30/1987	81,856	83,017	102,815	83,996	20,824	65.70%	53,781	58,351	67,551	58,880	13,682
6/30/1988	79,887	83,172	43,092	79,218	57,619	63.52%	50,742	56,705	27,371	54,369	36,598
6/30/1989	69,861	78,620	87,294	73,102	40,186	61.01%	42,621	51,645	53,257	47,732	24,517
6/30/1990	74,108	75,782	52,322	72,772	61,972	58.27%	43,180	47,906	30,486	46,265	36,109
6/30/1991	65,878	74,318	75,561	72,217	52,289	55.21%	36,371	45,339	41,717	44,076	28,868
6/30/1992	64,217	70,790	80,340	67,722	36,166	52.88%	33,956	41,374	42,481	39,062	19,123
6/30/1993	65,979	68,009	70,427	73,189	31,718	51.13%	33,733	37,972	36,007	40,790	16,216
6/30/1994	65,750	67,186	47,226	65,175	50,242	49.66%	32,650	35,978	23,451	34,829	24,949
6/30/1995	73,762	67,117	82,442	71,199	41,562	48.53%	35,796	34,501	40,009	36,733	20,170
6/30/1996	65,540	67,050	52,775	66,642	54,327	47.30%	30,998	33,427	24,961	33,382	25,695
6/30/1997	72,800	68,766	84,783	67,531	42,344	46.07%	33,536	33,343	39,056	32,697	19,506
6/30/1998	76,669	70,904	72,532	67,952	46,481	44.98%	34,487	33,493	32,626	32,021	20,908
6/30/1999	69,171	71,588	75,527	73,612	40,125	44.16%	30,546	33,073	33,353	34,001	17,719
6/30/2000	58,088	68,454	51,004	67,324	47,209	42.98%	24,969	30,907	21,924	30,384	20,292
6/30/2001	70,588	69,463	58,681	68,505	59,116	41.53%	29,317	30,571	24,372	30,266	24,553
6/30/2002	151,138	85,131	120,328	75,614	89,926	40.07%	60,555	35,975	48,211	32,097	36,030
6/30/2003	85,064	86,810	122,226	85,553	52,764	39.31%	33,436	35,765	48,043	35,181	20,740
6/30/2004	86,611	90,298	64,255	83,299	75,120	38.49%	33,340	36,324	24,734	33,457	28,917
6/30/2005	101,074	98,895	105,083	94,115	71,111	37.62%	38,021	38,934	39,529	36,978	26,750
6/30/2006	175,125	119,802	175,918	117,562	70,318	35.99%	63,035	45,677	63,320	44,767	25,310

Notes:
Primary Information Source: Federal Income Tax Forms 1120 or 1120-H
Secondary Information Source: Compiled Financial Statements
Amounts for the year ended June 30, 2006 are budgeted amounts
Consumer Price Index Adjustment Factor is for the Consumer Price Index, Western Region, All Urban Workers